

Escheat-funded Financial Aid Programs
FY 2009-10 Actual and FY 2010-11 Budgeted

	FY 2009-10 Actual Expenditures				FY 2010-11 Budget			
	Escheat Amount	General Fund	Other State Funds	Total State Funds	Escheat Amount	General Fund	Other State Funds	Total State Funds
Escheat-funded Programs								
UNC Need-based Grant	110,351,783	23,000,000	-	133,351,783	116,432,200	19,195,517	26,661,046	162,288,763
EARN	28,176,620	16,225,000	-	44,401,620	Program eliminated			
NC Student Incentive Grants	4,334,327	-	-	4,334,327	3,613,601	800,827		4,414,428
Teacher Assistant Scholarship Fund	600,000	48,000	-	648,000	600,000	214,174		814,174
Health, Science, and Math Scholarship-loan	1,100,000	822,779	974,978	2,897,757	1,100,000	822,779		1,922,779
Board of Governors Medical Scholarship-loan	324,732	1,448,761	-	1,773,493	645,000	1,224,180		1,869,180
Nurse Education Scholarship-loan	800,000	67,756	319,756	1,187,512	800,000	67,756		867,756
Board of Governors Dental Scholarship-loan	403,057	488,921	-	891,978	450,239	488,921		939,160
Subtotal UNC Need-based Programs	146,090,519	42,101,217	1,294,734	189,486,470	123,641,040	22,814,154	26,661,046	173,116,240
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Millenium Scholars	319,413	-	-	319,413	Funded from fund balance for FY 2010-11			
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Community College Grant	14,748,619	-	-	14,748,619	13,981,202	-		13,981,202
NC Veterans' Dependents	6,520,964	2,617,218	-	9,138,182	6,520,964	Funded in General Government		6,520,964
DHHS-Child Welfare Post-Secondary Support ¹	923,494		-	923,494	-	\$1,584,125 funded in Health and Human Services		-
Total	314,693,528	86,819,652	2,589,468	404,102,648	144,143,206	22,814,154	26,661,046	193,618,406

¹In 2010-11 funded from the Health and Human Services budget. Additionally, \$50,000 is transferred to the NC State Education Assistance Authority for administration.